CENTRAL AFGHANISTAN WELFARE COMMITTEE (CAWC)



ANNUAL REPORT 2020



Celebrating Global Hand Washing Day in Kiti District





Central Afghanistan Welfare Committee (CAWC)

كميته رفاه مناطق مركزى افغانستان



ماموریت مؤسسه CAWC



CAWC is an NGO dedicated to reducing poverty and promoting sustainable development in rural communities in Central Afghanistan and other isolated regions. Working in cooperation with other CSOs, government and community organizations, we deliver projects that aim to strengthen employment, income generation, WASH, sustainable natural resource management, Peace Building and Advocacy.

کمیته رفاه مناطق مرکزی افغانستان یک مؤسسه غیر دولتی است که جهت کاهش فقر وانکشاف پایدار در دهات مناطق مرکزی و سایر ساحات دور افتاده در افغانستان فعالیت می نماید. این مؤسسه با همکاری سایر نهادهای مدنی، دولت و ارگانهای اجتماعی پروژه هایی را تطبیق می کند که به هدف ایجاد شغل، ایجاد عواید، بهبود حفظ الصحه، مدیریت دوامدار منابع طبیعی، اعمار صلح و دادخواهی در نظر گرفته شده باشد.



Rural communities where people take responsibility for their own development and enjoy sustainable livelihoods with access to essential services and local resources

جامعه ای که در آن مردم خود مسؤولیت انکشاف زندگی شان را به عهده بگیرند؛ و معیشت شان را به صورت پایدار با دسترسی به خدمات اساسی و منابع محلی تأمین نمایند.





- 1. Specific health needs of the community
 ۱. تأمین نیازمندی های بهداشتی جامعه
- 2. Income generation, specially for women and vouth
 - ۲. ایجاد عواید، مخصوصاً برای خانم ها و جوانان
- Sustainable management of natural resources
 مديريت دوامدار منابع طبيعى
- 4. Peace Building and Advocacy
 - ٤. اعمار صلح و دادخواهي

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CAWC Management Team



S.Mustafa Musavi CAWC Director



Eng. A.Raza Hamdard CAWC Deputy Director



M. Saalim Bayan Finance Manager



Abdul Jamil Tabish Program Manager



S.Omid Sadat HR Officer



Zahra Rahimi Finance Assistant



Aziz Zaki Project Manager



Mohammad Akram Logistic Officer



Eng M. Dawood Provincial Manager



Eng Khodadad Zaki Provincial Manager



Zia Jafari M&E Officer



Eng Murad Ali Ahmadi Site Engineer



CAWC Management Team Message

Dear Readers,

In 2020, we launched our ambitious strategic plan with a bold mission to reducing poverty and promoting sustainable development in rural communities to achieve our vision of a Rural communities where people take responsibility for their own development and enjoy sustainable livelihoods with access to essential services and local resources. The year 2020 was a challenging year for afghan people but it was an incredibly important year for CAWC, a year where we embraced the many changes needed to ensure our continued success in the future while staying true to our purpose and core values.

It is with great pleasure that we present CAWC's 2020 annual report. I feel extremely honored and appreciative for good achievement and inspiration to realize our dreams in developing innovative the purpose of the report is to explain the mission of CAWC to review our business plan and to disclose how the budget and donation are spent and it has been another year of significant milestones achievements for our organization This report also lays out in detail what CAWC has done and achieved over the past year.

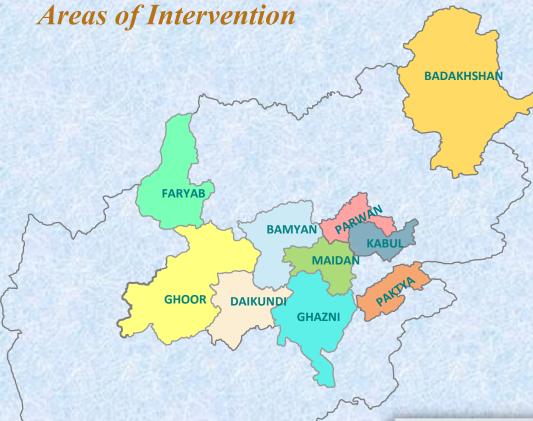
CAWC looks forward to the future of this organization, success is inevitable due to the combined strength of the wonderful members who comprise our staff and partners. Our management team and employees conducted impeccable work in 2020 to further evolve and grow our organization. CAWC would like to extend its appreciation to the Executive Team, for executing our organization strategy so proficiently, regardless of what challenges arose on the field. Their commitment has made a tremendous impact in our performance and positioned us for even greater success in 2020 and beyond. we at CAWC look forward to continuing our mission as strongly as ever this year. It is our pleasure to share our Annual Report with you. We hope you enjoy reading about some of our notable achievements as summarized in this report — and that you, like us, will feel inspired and hopeful that ultimately, we can contribute to the sustainable development in Afghanistan

With Regards

CAWC Management Team







AWC has been implemented more than 170 different type of projects in the central and Northern provinces of Afghanistan particularly in Bamyan, Maidan Wardak, Daikundi, Ghazni, Ghoor, Kabul, Parwan, Faryab, Paktya and Badakhshan provinces. The implemented projects included construction of school building, construction of clinic building, road rehabilitation, construction of irrigation canal, construction of bridge, construction of Community Center building, Emergency Relief, Cash for Work, Food for Work, Vocational Training, Horticulture, Agriculture Development, Bee Keeping, Literacy Program, Health Education, establishment of Micro Hydro Power (MHP), establishment of Wind Powered Electricity, Income Generation projects, Water, Sanitation and Hygiene (WASH), Photojournalism Training and so on. In 2019 CAWC focused its intervention in Central Highland Region including Bamyan, Daikundi, Ghor and Maidan provinces through implementation of different projects with financial support of Norwegian Church Aid (NCA) and **UNHCR offices in Afghanistan.**

Promoting Climate Resilient WASH Services

Start date: Jun 01, 2020 End date: Dec 31, 2020 Funded by: NCA

Implemented by: CAWC

Location: 11 communities in Kiti district, Daikundi Province

In 2020 CAWC with financial support of Norwegian Church Aid (NCA) implemented Promoting Climate Resilient WASH Services in Kiti district Daikundi province. This program covered 11 communities namely Beda, Petab-e-Shinya, Merjuy, Juy Baghalak, Dahan Koshk, Bolagh Sarab ,Royan Olya,Royan Sufla, Qurghan ,Sare Bagh and Royan school villages in Kiti district. The program consists of three components: Water Supply, Hygiene Promotion and Community Lead to Total Sanitation (CLTS)

Water supply:

CAWC with support of NCA covered 6 communities in Kiti district in 2020 with implementation of 2 motorized and 4 gravity pipe scheme project. Through this project 2 motorized pipe schemes and 4 gravity pipe scheme project were established .by the construction of four gravity pipe schemes and two motorized pipe scheme in 6 target villages in Kiti district, total #of 5354 individuals (1193 men, 1442 women, and 2719 children) got access to safe drinking water. The water tests which was executed before and after establishment of pipe schemes is showing that the water is suitable for drinking, cooking, washing and any other usage in the house; while before this, source of water in the communities were stream, river which was absolutely unsafe and unhealthy.

Furthermore, the distance for fetching water has been decreased 100% in the villages; while before the project, the families had to walk in average 30-60 minutes carrying the water by the jerry cans that were absolutely unsafe for their health and time consuming as well. Currently, the families have equal access to the safe drinking water and each individual can spend 25 litre of water/day for different purposes. The women and children now can save more energy to spend their times for education, social works and any other activities.







With accessing to the safe drinking water and distribution of water to the families equally, the conflicts between the community members on the water issues, significantly, has been decreased. The end-line survey is showing that the community members are 100% satisfied with the distribution system of the water and quantity of the water they are using daily. No complaints received yet by CAWC regarding the water distribution and management in the communities.

With construction of pipe schemes and tap stations, the survey done with a sample size of 20% of the community members is showing that consuming of the water within the house holds increased to 25 liters/day/person after implementation of the project. While before the project, the families were using approximately 10% amount of this water.



Hygiene Promotion



Since the lack of awareness regarding the hygiene practice is one of the major problem among the residents of the community members, CAWC Hygiene Promotor conducted 88 training sessions for men, women and school children to increase their awareness about the faecal-oral contamination and on how to prevent the mentioned diseases with practicing the hand washing with soap or other detergent materials before taking the food and after touching their hands with animals' waste or after going to the toilet.



As a result of conducted hygiene promotion sessions in the communities and schools, the following changes observed within the targeted areas:

By conducting 468 hygiene sessions, totally 7020 individuals (1674 men, 2679 women and 2666 children) got hygiene awareness focusing on COVID -19 preventive key measures such as using mask, avoiding hand-shaking, washing hand regularly, considering social

distances, using nutritious foods; particularly the foods with high vitamin C sources and etc. additionally the participants got awareness about faecal-oral contamination, washing hand before taking food and after toilet, using sanitation facilities and garbage management.

By conducting hygiene awareness training about menstrual hygiene management and reproductive health in the target communities totally 4276 individuals (2028 women and 2068 girls) got awareness on the topics such as antenatal care, breastfeeding, importance of mother milk for children, feeding the malnourished children, key information about menstruation of women/girls and hygiene measures that should be considered and practiced in menstrual period for both women and girls.

Hygiene Kits Distribution

By distribution of hygiene kits to 1701 families in 15 communities of Kiti district, totally 9807 individuals (2243 men, 2644 women and 4920 children) got access to the hygiene materials/equipment such as hand-washing soap, basin, teeth-washing brush and cream, jerry cans and MHM hygiene materials in which enabled them to use them for preventive measures and mitigating risk of COVID-19 among the families in these target villages.



Community Lead Total Sanitation (CLTS)

With implementation of **CLTS** sessions (pretriggering, triggering post triggering) and mobilising the communities in the 06 targeted villages the followbeen ing results have achieved:

Based on the end line survey conducted, residents of the communities in the 06 villages have access to sanitation facilities and 70% of the community members expressed their satisfaction with the facilities prepared in result of CLTS activities.

All the 06 targeted village become, 100% Open Defecation free as result of CLTS sessions and construction of 121 and rehabilitation of 81 latrines in the communities. The end line survey is showing that residents are not using open area for defecation anymore and habituated in using latrine instead.

End line survey is showing that the families are using the constructed and rehabilitated latrines through the project, and wash their hands with soap after defecation. While before the project they were using open area for defecation.

By establishment water supply structure and construction of 06 rooms of latrine in Royan-e-Markazi High School, totally 893 individuals (12 men, 06 women and 875 students) got access to safe drinking water as well as the sanitation facilities with water and soap has been provided to the women and girls in this school to be used for Menstrual Hygiene Management (MHM).



The end line survey is showing that the constructed latrines has been designed appropriately in which the needs of people with disability has been considered. The survey shows 60% of the latrines are equipped with required accessories.

No	Community name	#of existed la-	#of newly con-	#of rehabilitated	Total latrines
1	Beeda	5	15	4	24
2	Dahan-e-Koshk	20	14	14	48
3	Petab-e-Shinya	10	9	8	27
4	Joy-e-Baghalak	26	25	16	67
5	Mirjoy	26	29	15	70
6	Bolagh-e-Sarab	33	29	24	86
		120	121	81	322



Third Party Monitoring (UNHCR)

01-Jan - 31-Oct-2020

Based on the agreement between UNHCR and CAWC offices, CAWC took the responsibility to monitor the progress and Work quality of UNHCR's construction projects in Bamyan and Daikundi provinces in 2020 that are being implemented by the construction companies as contractors. According to monitoring done by the CAWC technical engineers, progress and achievements in construction works till end of October 2020, could be summarized as below:

1. Construction of Petab Laghman) School, 2nd floor

The construction of Petab laghman school 2nd floor has been completed successfully. This project handed over to the community with the detail of, eight classrooms with the dimension of 750 cm length, 500 cm width and 300 cm height, and four administration rooms (two principal's rooms, one teachers' room and one secretary room). The building was constructed according to the approved design and drawing by the Ministry of Education using RCC structure, burnt brick, wooden trusses and iron sheet design.

2. Construction of Welayat Primary School

This primary school building project constructed in Tajik village, Bamyan Centre with the details of eight classrooms with the dimension of 750 cm length, 500 cm width and 300 cm height and four administration rooms (principal's rooms, teachers' room, Library and Book store). Based on the monitoring and report by the CAWC technical engineers till end October 2020, the main building RCC Slab was completed according to approved design and drawing by the Ministry of Education; but the other works has not been completed within the budget year.

Boundary wall: total 256-meter length boundary wall with stone masonry and burned brick was planned to be constructed and up to 31 of October 2020 15% of the works progressed; but other works are remained for the next year. Finally the total progress for construction of this school building is estimated 35% till end of Oct 2020.









3. Construction of of Zakreya High School

Construction of sixteen classrooms with the dimension of 750 cm length, 500 cm width and 300 cm height and eight administration rooms (principal's rooms, teachers' room, library, book store and secretary) have been planned for this school. Based on the monitoring done by CAWC technical engineers till end of October 2020, excavation of foundation completed and stone masonry for foundation was ongoing; but the construction activity was stopped by government due to cold weather. The total progress for construction of this school building is estimated 5% till end of October 2020.

4. Construction of Community Centre in Daikundi Returnee Township

The Construction of Community Center project in the Returnee Township of Daikundi province was started on September 20, 2020 by the Power Global Construction Company and CAWC technical staff conducted regular monitoring of the activities progress on daily bases. During the reporting period (Sep-Oct) coordination with the stakeholders, site selection, excavation of foundation 100% and excavation of foundation for boundary wall were progressed 50%. The progress of activities in this project is estimated totally 5% till end of October 2020.

Assistance to Person with Specific Needs (PSN)

Funded by: UNHCR

The PSN project was supported financially by UNHCR Office-Afghanistan and implemented by CAWC in Central Highland Region (CHR). The main objective for this intervention was to provide assistance to the most vulnerable individuals/families including returnees, IDPs and host communities who are living with a high risk of life.

No	Province/district	#of assessed cases	#of assiste cases	d	#of referred/ consulted cases	Paid amount in AFN
1	Bamyan Centre	102	54	48		600000AFN
2	Maydan/Behsood1 and Behsood2	37	37	0		450000 AFN
3	Daikundi province/ Centre	33	32	1		375000 AFN
4	Ghour province/Laal wa SarJangal	18	18	0		225000 AFN
Total		190	141	49		1650000AFN



Through this intervention total 190 cases were assessed in the all target areas of the project (Bamyan, Daikundi, Behsud1, & Behsud2 Maydan-Wardak and Lal-wa-Sarjangal district of Ghor Province). Out of 190 cases, 141 of them were recognized eligible for PSN assistance and assisted through directs cash assistance and rest of them were referred to PSN network for further action or provided with required consultation. The above table is showing the details of PSN case finding and assistance provided in the target districts during the year 2020.

By implementation of this project in the target areas (CHR) a total #of 141 vulnerable men/women were enabled to survive themselves with providing food items, doing treatment and any other basic urgent needs. In addition, through

this project the forum of PSN Network-Cell Coordination and referral mechanism through this network have been improved in Bamyan and Daikundi provinces in which will enable all humanitarian actors to assist and support the most vulnerable PSN families that are possible within their field of interest.

The PSN Network-Cell is functional at the provincial level as well as at the regional level in the Central Highland region and conducts regular coordination meetings in Bamyan province chaired by UNHCR FU-Bamyan. Currently the network is active and the identified vulnerable cases in the region are assessed by the network and referred to the relevant actors for further follow up and action required.





Life-saving winterization support program (AHF)

The Life-saving winterization support for 1,060 vulnerable families affected by extreme climatic conditions covered Nili city by providing 264 IDP-returnee households (1600 individuals) with a standard cash package for winterization (including cash for purchasing heating device/ materials for a period of 4 months); in-kind winter NFIs (blankets); rental subsidy assistance; and cash for food needs. The cash assistance was provided as unconditional and unrestricted, with sole exception of rental subsidy

package which was only provided for the household currently living in rental accommodations in Nili city. Provision of in-cash assistance for purchasing heating materials and in-kind blanket assistance left vulnerable people with winter-protection flexibility and enabling them in minimizing significant health and life-threatening risks. CAWC has also increased social protection among targeted households through provision of awareness on Covid-19 by sharing hygiene promotion messages, and information on

symptoms of Covid-19, preventative measures as well as common rumors over Covid-19.

At the beginning of the project, sub-IPs mobilized key stake-holders in the target geographical locations to inform about the project's objectives, activities, target beneficiaries and selection criteria. The mobilization exercise actively involved affected communities, particularly marginalized groups local community leaders (CDCs, Shura to considering gender, age and diversity representation.



During the implementation of project representatives involved from provincial and district authorities (DoRR, ANDMA provincial offices), humanitarian partners and cluster regional offices, to be engaged during beneficiary selection process and to Raise awareness among communities before starting project implementation to enhance project accountability and ensure acceptance of the response.



CAWC provided cash assistance for 260 HHs, each HH with 11,960 AFN for purchasing basic food items. The distribution was conducted in three rounds (first round: Nov 29 2020 covering 88 HHs, second round: Dec 02 2020 covering 86 HHs, and third round: Dec 06 2020 covering 86 HHs). The cash was provided through Hawala Dealer, which was the appropriate mechanism in Daikundi province

Beneficiary selection conducted according to ES&NFIs Joint Winterization Strategy paper and based on a list of pre -identified vulnerable families provided by the community and properly screened by the Beneficiary Selection Committee (BSC). Sub-IPs utilized the ES&NFIs Cluster's standard winterization assessment tool (inter sectorial tool) to identify vulnerable most households in need of winterization assistance.



Sub-IPs conducted assessment through a mobile data collection tool, built in coordination with ES&NFIs cluster and coded with the support of Caritas Germany. The tool integrated selection criteria and discriminants for eligibility. The assessment results examined by the BSC for prioritization. Selection criteria referred to the standard ES&NFIs vulnerability code card. based on needs.

Additionally, Caritas Germany M&E Officer provided appropriate training to sub-IPs field staff on the selection tool. Moreover, CG M&E Officer operated a day-to-day data cleaning exercise and pre-distribution monitoring spot-checks on at least 10% of assessed population, to ensure reliability and accuracy of collected information, as well as proper operation of the tool.

RHU Installation Bamyan and Daikundi Provinces



Refugee Housing Unit Daikundi

In Daikundi Province total #of 43 Refugee House Unit were installed and concreted in 12 schools. The Schools located in Nili and Ashtarlay districts of Daikundi province. The Refugee Housing Unit (RHU) installed for the school that has not any building or the existing buildings have not sufficient space for the students. The installation of RHUs, PCC works, and installation of winter kits were done by the technical persons, according to the plan and in close coordination with the Education Departments in the province. Total students enrolled in the target villages covered by this project reaches to total #of 3260 individuals.



Refugee Housing Unit Bamyan

In Bamyn total #of 69 Refugee House Unit installed and concreted in 20 schools. The Schools located in Saighan, Yakawalang #2, Panjab districts and Center of Bamyan. The Refugee Housing Unit (RHU) installed for the school that has not any building or the existing buildings have not sufficient space for the students, The installation of RHUs, PCC works, and installation of winter kits were done by the technical persons, according to the plan and in close coordination with the Education Departments in the province. Total students enrolled in the target villages covered by this project reaches to total #of 4500 individuals.

Global Hand Washing Day Celebration

CAWC celebrated the Global hand washing day on 15th October 2020 in Kiti district Daikundi province. More than 1,000 male and female including community representatives, school students, government officials and CDC members was participated in this celebration day .The participants washed their hands and they discussed about the important of washing Hands and personal hygiene



CAWC Appreciation Certificates









دولت جمهوری اسلامی افغانستان وزارت مهاجرین و عودت کنند گان

Islamic Republic of Afghanistan

Ministry of Returnee and repatriation

آمریت امور مهاجرین و عودت کنندگان ولایت بامیان

Bamyan Returnee and Repatriation Department

تقدير نامه

به موسسه محترم كميته رفاه مناطق مركزى افغانستان (CAWC)

موسسه محترم کمیته رفاه مناطق مرکزی افغانستان (CAWC) تطبیق پروژه های کمک های بشری و انکشافی (افراد دارای نیازمندی های خاص (PSN) ، احداث شبکه آبرسانی شهرک مهاجرین بامیان ، و همچنان نصب واحد های مسکونی به مکاتب) در تمام ولسوالی های بامیان با احساس ملی، کمال صداقت، و ایمان داری تطبیق نموده و وظایف شان را به وجه احسن انجام داده. آمریت امور مهاجرین بامیان زحمات ارزنده شان را قابل قدر دانسته تقدیر نامه هذا را به موسسه محترم اهدا نموده و موفقیت و کامیابی بیشتر را از درگاه قادر متعال برای شان آرزومند می باشیم.









CAWC Audit Report





INDEPENDENT AUDITOR'S REPORT

TO THE DIRECTOR

Opinion

We have audited the financial statements of "Central Afghanistan Welfare Committee (CAWC)" (the Organization), which comprise the balance sheet as at December 31, 2020, income & expenditure statement and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2020, and its financial performance and its cash flows for the year then ended in accordance with accounting policies mentioned in note 3 to the financial statements.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the **Auditor's Responsibilities for the Audit of the Financial Statements** section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting policies described in note 3 to the financial statements, and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Management is responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatements, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high-level assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

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CAWC Audit Report

PKF F.R.A.N.T.S.

Chartered Accountants

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures
 that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the
 effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the management, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

PKF F.R.A.N.T.S.
Chartered Accountants

Engagement Partner: Qamar Ali Mumtaz, FCA

Kabul, Afghanistan

Date: 2 4 MAR 2021

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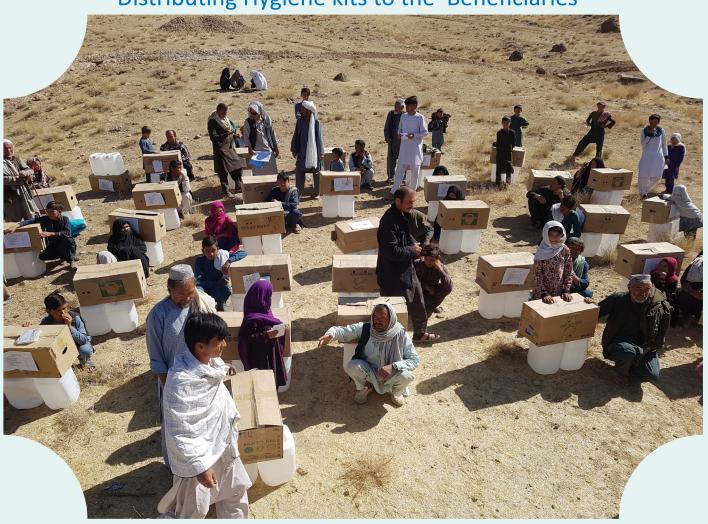
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Distributing Hygiene kits to the Beneficiaries









Designed by: Eng Reza Hamdard Reviewed by: Abdul Jamil Tabish Approved by: Sayed Mustafa Musavi



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